PE Development Plan 2022 - 2023 Grant £17,150 (based on pupils year 1+)

Intention	Actions	Approxi mate Costs	Lead	Targets	Success Criteria	Impact	Sustainability/ Next steps
All pupils engage in regular physical activity and are working towards meeting the government	Purchase Jump Start Johnny for use at wet playtimes and as brain breaks and to support exercise and mental health to support learning	£218	SG	All children are active during wet playtimes and in class on a daily basis	Observations of wet play show all children are active for at least 70% of the time		Children can and do access the website free at home and may have the confidence to join dance/fitness classes in the future
ambition of all children taking part in 60 minutes of physical activity per day	Use lunchtime leaders to lead activities/skills/sports and games across both key stages offer different activities each day of the– timetable to be displayed on PE display board by door to bottom playground and changed by PE co-ordinator.	£4875	SG	30 minutes each and every lunchtime towards target of 60 minutes exercise a day	Observations show at least 50% of pupils joining in with PE activities		Children have a repertoire of games and activities they can use to be active independently
	Playtime & PE equipment to be purchased eg balls, bats hoops etc to encourage children to play games and be active at playtimes and to support a good quality PE curriculum.	£2000	SG	Increase in playtime activity and good quality PE lessons	Observations show playground equipment being used by pupils for activity		Regular activity becomes part of children's lifestyles
	New shed on bottom playground to store PE and sports equipment and lunchtime equipment	£375		Children have access to resources to enhance activity at lunchtime			
	Resources for Forest School lessons as part of PE curriculum	£500	SG	Children have good quality PE lessons	Outdoor learning enhances pupil's life skills and experiences		
	Equipment inspection	£66		Equipment is safe to use	Children have more opportunities to engage in after		

	Provide after school multi-sports club twice a week (Reception & Year 1 – Tuesday, Year 2, 3 & 4 – Thursday) with 2 coaches per session	£4,560		Children can access after school clubs	school activities - At least 50% of the pupils attend.	
	Continue to run the daily mile	£0		Children run for an allocated period of time each day towards target of 60 minutes exercise a day	The length children can run in the given time increases	Running a Mile a Day becomes part of school routine and children can compete and be successful in cross country competitions
Provide activities to support health and mental well- being	Resources for HOPE mental health	£500	SG	Pupils feel inspired to adopt a healthy lifestyle and positive mind set	Pupil feedback shows children have a positive attitude to sports and adopting a healthy lifestyle	Pupils are inspired to adopt a healthy lifestyle and growth mind set for life
Increase confidence, knowledge and skills of all staff in teaching PE and	PE Subject leader updates and supply cover (5days) for PE lead to monitor provision and organise events	£950	SG	PE co-ordinator to lead improvements	Course evaluations show increase in confidence and knowledge	PE lead continues to drive improvements
sport	Training for staff to be identified from staff questionnaire and feedback in staff meetings and staff wellbeing/team building	£1000 £1500	SG	Increase in staff knowledge and skills and improve mental health and well-being	Follow up questionnaire shows impact of training	Continued provision of quality PE teaching

Broader experience of a range of sports and activities offered to all pupils	Enrichment days – Tri-golf and Dodgeball with glowsticks	£500		Children experience new activities	Pupil voice identifies that pupils enjoy trying new things and have a positive attitude to sports	Children enjoy the activities and are inspired and have the confidence to join local clubs and events
Increased participation in competitive sport	Provide transport and supply cover to organise and run inter school tournaments (tennis, cross country and cricket)	£420	SG	Children have the opportunity to compete and represent the school in a variety of sports	Children have participated in competitions against other schools	Children enjoy the activities and are inspired and have the confidence to join local clubs and events