PE Development Plan 2021 - 2022

Estimated Grant £17,180.00 (based on 118 pupils year 1+) plus £2,103 carry over from previous year

Intention	Actions	Approxi mate Costs	Lead	Targets	Success Criteria	Impact	Sustainability/ Next steps
All pupils engage in regular physical activity and are	Purchase Jump Start Johnny for use at wet playtimes and as brain breaks etc	£218	DS	All children are active during wet playtimes	Observations of wet play show all children are active for at least 70% of		Children can and do access the website free at home and may have the confidence to join
working towards meeting the government ambition of all	Use lunchtime leaders to lead activities/skills/sports and games across both key stages offer different activities each day of the– timetable to be displayed on PE display board by door to bottom playground	£4875	SG	30 minutes each and every lunchtime towards target of 60 minutes exercise a day	Observations show at least 50% of pupils joining in with		dance/fitness classes in the future Children have a repertoire
children taking part in 60 minutes of physical activity per day	and changed by PE co-ordinator. Playtime equipment to be purchased eg balls, bats	£3000 £66 £1375	SG/DS SG/DS	Increase in playtime	PE activities Observations show playground equipment being used by pupils for		of games and activities they can use to be active independently Regular activity becomes part of children's lifestyles
	hoops etc to encourage children to play games and be active at playtimes.			activity Equipment is safe to			
	Provide after school multi-sports club for each bubble as usual range of clubs are not taking part			Children can access	Children have more opportunities to engage in after		
	due to Covid related mixing and cleaning restrictions			after school clubs Children run for an allocated period of	least 50% of the pupils attend. located period of the pupils attend. The length children can run in the given time increases		
	Continue to run the daily mile			towards target of 60 minutes exercise a day			Running a Mile a Day becomes part of school routine
The profile of PE and sport is raised across the school as a tool	Athletes in schools athlete visit, growth mindset and healthy lifestyle workshops	£789 or £299 virtual	SG	Pupils feel inspired to adopt a healthy lifestyle and positive mind set	Pupil feedback shows children have a positive attitude to sports		Pupils are inspired to adopt a healthy lifestyle and growth mind set for life
for whole-school improvement	*Purchase video camera to record events and share	2.000		Tilliu SEL	and adopting a healthy lifestyle		

Increase confidence, knowledge and skills of all staff in teaching PE and sport	PE Subject leader updates and supply cover (5days) for PE lead to monitor provision and organise events	£950	SG	PE lead confident to lead improvements	Course evaluations show increase in confidence and knowledge	PE lead continues to drive improvements
	Training for staff identified from staff questionnaire and staff wellbeing/team building Update ipads to use for recording, assessing and evaluating	£1500 £1200	SG	Increase in staff knowledge and skills	Follow up questionnaire shows impact of training	Continued provision of quality PE teaching
Broader experience of a range of sports and activities offered to all pupils	Enrichment days eg school visit to snowdome (£770 per class age 5+)	£3000		Children experience new activities	Pupil voice identifies that pupils enjoy trying new things and have a positive attitude to sports	Children enjoy the activities and are inspired and have the confidence to join local clubs and events
Increased participation in competitive sport	Provide transport and supply cover to organise and run inter school tournaments (tennis, cross country and cricket)	£420	SG	Children have the opportunity to compete and represent the school in a variety of sports	Children have participated in competitions against other schools	Children enjoy the activities and are inspired and have the confidence to join local clubs and events